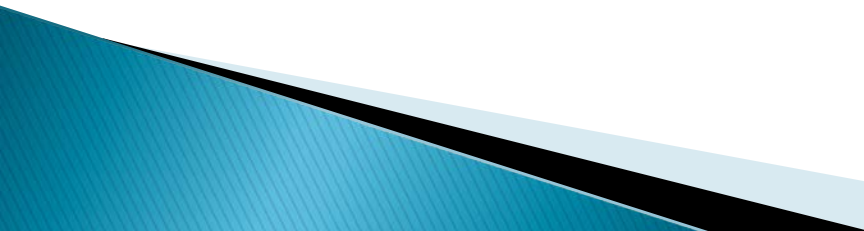


Decade Trust Fund status report

Decade of Roma Inclusion
International Steering Committee Meeting
Prague, June 27-28, 2011

Decade Trust Fund

TF070367/TF056643

- ▶ Contributed by the Decade participant countries and administered by the World Bank. Active since 2007
 - ▶ There are currently 12 Decade countries and OSI contributing to Decade Trust Fund (Bulgaria, Macedonia, Romania, Czech Republic, Montenegro, Serbia, Slovak Republic, Croatia, Albania, Spain, Bosnia & Herzegovina, Hungary and OSI)
 - ▶ Initial contribution from each country : EUR 20,000
 - ▶ Total contribution to date (June 20, 2011) : EUR 440,000
- 

DTF: Receipts and Disbursements (as of **June 20, 2011**)

Total Receipts		EURO 359,041.93
Disbursement	Project disbursement	EURO 248,777.60
	Admin Fee	EURO 16,952.10
Fund Balance		EURO 112,486.16

Decade TF Proposals Financed

2007

- ▶ Proposal from **Hungary and Croatia**: Housing workshop and study tour to Croatia and Hungary - December 2007, amount disbursed \$US 9,773

2008

- ▶ Proposal from **Hungary and Council of Europe**: Anti-discrimination workshop in Budapest - April 2008, amount disbursed \$US 15,807
- ▶ Proposal from **Hungary and Decade Watch Team**: Indicator Working Group Meeting , Hungary - June 2008, amount disbursed \$US 5,894

2009

- ▶ Proposal from **Bulgaria**: Workshop on empowering Romani women – April 2009, amount disbursed \$US 20,173
- ▶ Proposal from **Serbia**: Workshop on Indicators and Monitoring – March/April 2009, amount disbursed \$US 24,813

Decade TF- Activities Financed (cont..)

2009 (*continued*)

- ▶ Proposal from **Macedonia**: Decade institutional set up - April 2009, amount disbursed \$US 22,939
- ▶ Proposal from **Croatian government**: Employment Workshop - June 2009, amount disbursed \$US 10,972
- ▶ Proposal from **Serbian Government**: Education Conference - June 2009, amount disbursed \$US 19,262
- ▶ Proposal from **Slovak Government and REF**: Conference on Creativity and Innovation in the Education, Slovak Republic - November 2009, amount disbursed \$US 13,580
- ▶ Proposal from **Croatian NGO**: Study visit to EC, Brussels – Efficiency of using EU Funds - December 2009, amount disbursed \$US 16,115

Decade TF- Activities Financed (cont..)

2010

- ▶ Proposal from **NGO Forum of Roma IDP** - Nov. 2009 - June 2010, amount disbursed \$US 10,270
- ▶ Proposal from **Slovak Government and UNDP**: Workshop on Revision of National Action Plans, Slovak Republic - March 2010, amount disbursed \$US 7,121
- ▶ Proposal from **Slovak Government**: International Seminar on Field Social Work, Slovak Republic - May 2010, amount disbursed \$US 18,418
- ▶ Proposal from **Czech NGO Dzeno**: International Conference “Regional Strategies and Project Implementation in the Framework of Roma Project Assistance” Czech Republic - October 2010, amount disbursed \$US 11,241
- ▶ Proposal from **Macedonia and Albania Governments and Macedonia NGO SONCE**: Study tour to Bulgaria and Spain to learn about active labor market programs - November 2010, amount disbursed \$US 16,924

Decade TF Activities Financed (cont..)

2011

- ▶ Proposal from **Macedonia and Serbia Governments and Serbian NGO Bibija**: “combating discrimination”, Anti-discrimination campaign - December 2010-April 2011, amount disbursed \$US 27,769
- ▶ Proposal from **OSF Prague**: Workshop on Housing - February 2011, amount disbursed \$US 25,935
- ▶ Proposal from **Macedonia NGO Mesecina**: Study Tour to BIH, Croatia and Spain, Proposal Amount Euro 17,950
- ▶ Proposal from **NGO Romano Vas**: Monitoring and Popularizing the Roma Decade to the Roma citizens of the Republic of Macedonia, Serbia, Bosnia and Herzegovina and Bulgaria - April-August 2011. Proposal Amount Euro 19,708
- ▶ Proposal from **Czech NGO Slovo 21, OSF Prague and Czech Government**: International Conference on “Desegregating education” - May 2011, Proposal amount Euro 20,000
- ▶ Proposal from **OSI**: Venice Biennale, Roma Pavillon - June 2011, Proposal Amount Euro 20,000

Decade TF Activities Financed (cont..)

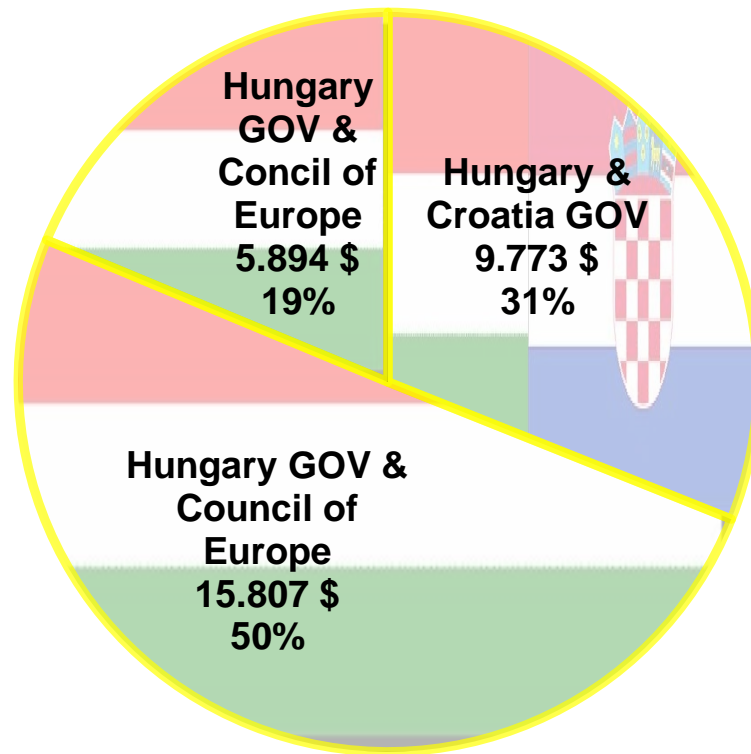
Under implementation:

- ▶ Proposal from **Macedonia NGO SONCE**: Study Tour to Denmark and Turkey, a follow up of the study tour on the active labor market program, submitted by NGO Sonce - July 2011, Proposal Amount Euro 17,650

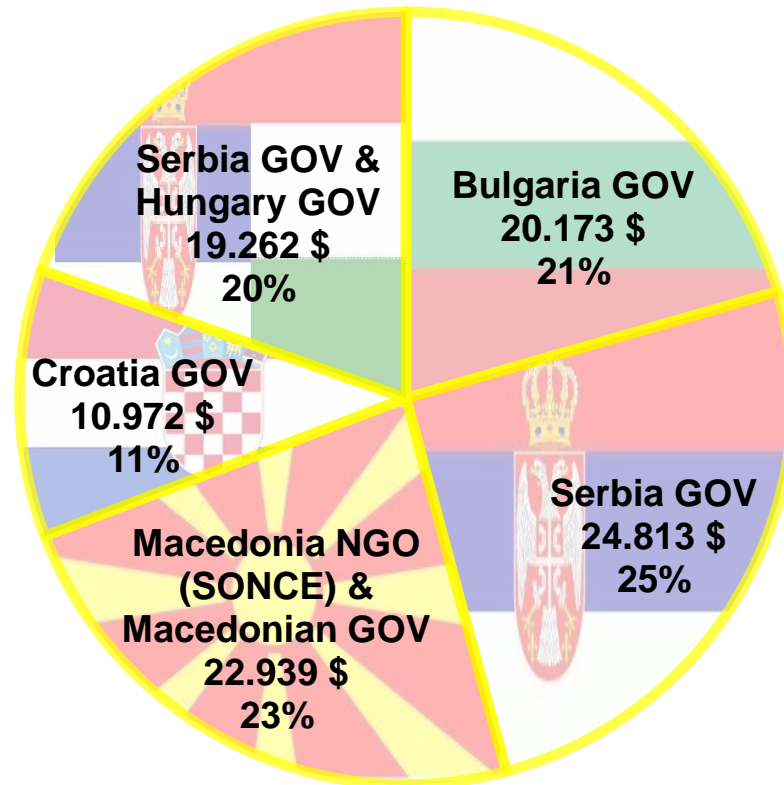
A total of 22 proposals financed

Applicants are usually current/future presidency

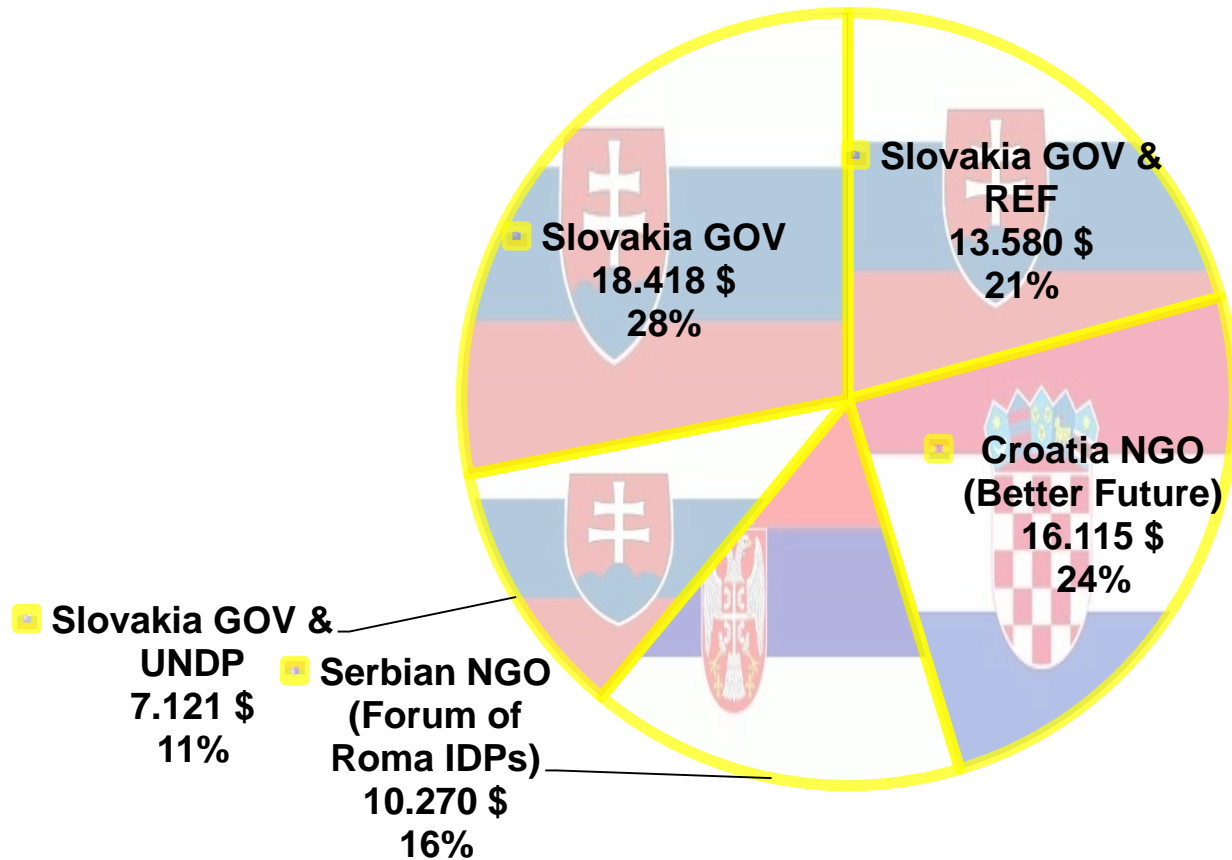
Proposals Approved under Hungarian Presidency (July 2007 - 31 June 2008)



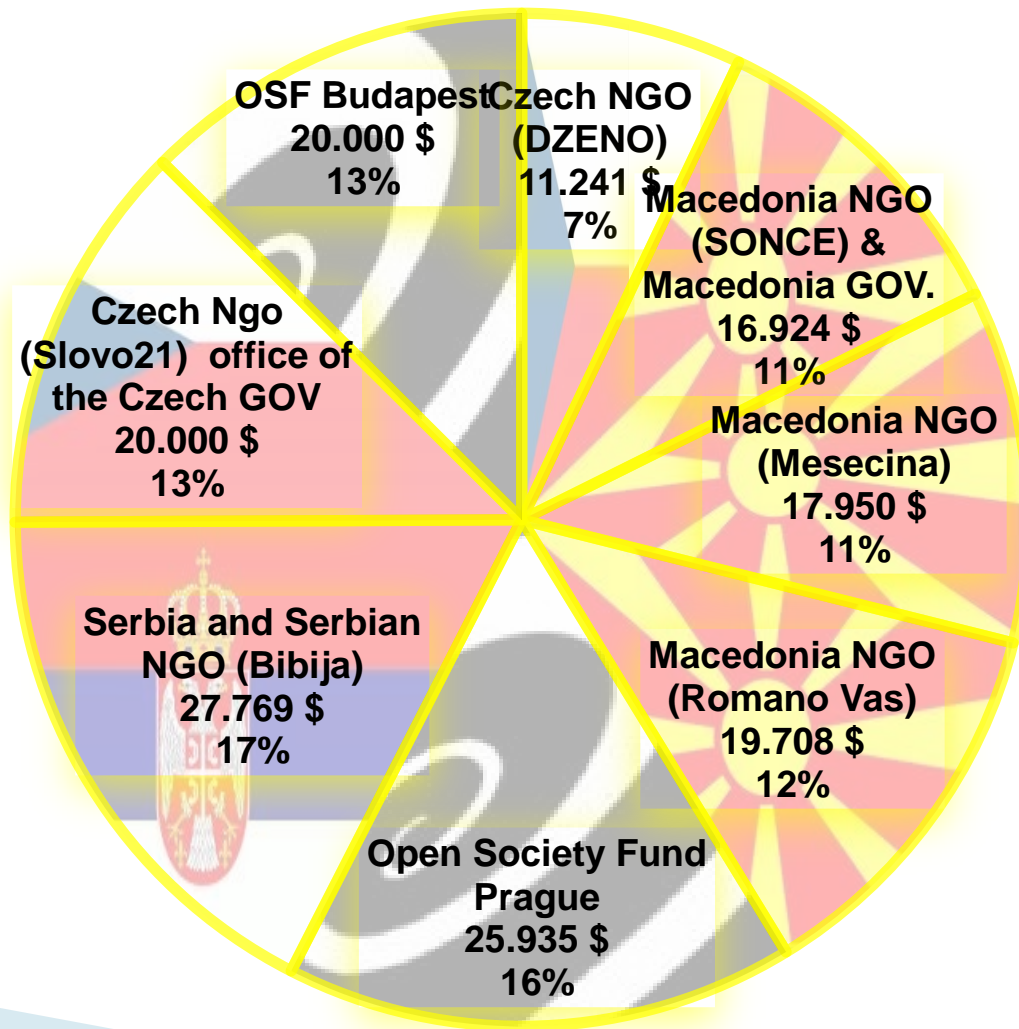
Proposals Approved under Serbia Presidency (July 2008 – 31 June 2009)



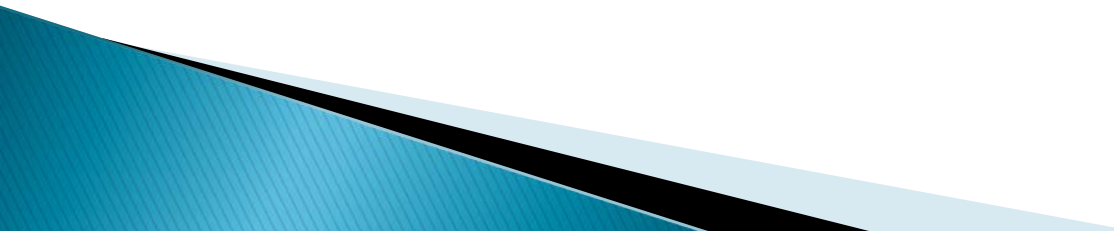
Proposal Approved under Slovak Republic Presidency (July 2009 – 31 June 2010)



Proposals Approved under Czech Presidency (July 2010 – 30 June 2011)



Decade Trust Fund: Accomplishments

1. Support to Decade Presidencies (e.g. Hungary, Serbia and Slovakia) in carrying out goals
 2. Promotes cross-country exchange of ideas on specific topics
 3. Supports sharing of best practices that can later be applied in other countries
 4. Provides funding for reports (e.g. Report on the institutional arrangements of a selected group of Decade countries: Hungary, Slovak Republic, Czech Republic, Macedonia, Serbia, HR)
- 

Activities linked to the DTF since last ISC meeting

- ▶ The Decade TF Closing Date was extended to December 31, 2015.
- ▶ *Amendment to Administrative Agreement (AA) signed with all Donors*
- ▶ *DTF New Donors: New AA created with Spain and Bosnia & Herzegovina*
- ▶ *Additional contribution and replenishment: FY11 Contributions received from OSI, Croatia, Czech Republic, Serbia, Spain and Macedonia*
- ▶ Possibility for Decade Secretariat (DS) to handle Procurement matters linked to the DTF was explored

DTF guidelines revision & monitoring report introduction

- ▶ Introduction of the two stage approval procedure:
 1. The first stage: the WB and the DS are scoring the project proposal according to the quality, Roma participation and relevance (link to the DAPs as well as cross-country relevance)
 2. The Second stage: Proposals ranked above 5 points under the first review process are sent via email for no-objection to the entire ISC (including government delegates and representatives of Roma civil society).

- ▶ Reporting form:
 - Introducing monitoring report to be filled out by DTF Applicants after completion of their proposal. This reporting tool is supported by World Bank Management in order to follow-up progress of the Bank-executed DTF. It would also give us critical data information on DTF impact.

DTF guidelines revision & monitoring report introduction (continued)

Rationale behind these changes:

1. DTF Guidelines:

- Complaints Decade Coordinators regarding the quality and relevance of the proposals financed under the DTF. Therefore there is a need to increase the quality of the proposal and tighten/improve the review process

2. Monitoring report:

- There is no concrete follow-up on the output/outcome of DTF proposals once completed. This reporting tool would give us critical data information on DTF impact and activities financed. Reports would be compiled and shared with Decade Coordinators and during each ISC Meeting.

THANK YOU